



COLNEY HEATH PARISH COUNCIL

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TIMETABLE FOR BUDGET/PRECEPT APPROVAL 21-22

SEPTEMBER		
03	Finance & Governance	Review timetable
OCTOBER		
02	RFO	Issue Environment Committee papers with suggested draft budget for review
08	Environment	Review and approval of requested budget for 21/22
16	RFO	Issue half yearly budget with Full Council papers
22	Council	Review of half yearly budget
30	RFO	Issue version 1 of draft budget with papers for Finance & Governance Committee and recommendations for Precept demand 21/22
NOVEMBER		
5	HR	Review version 1 of the proposed staffing budget for 21/22 and make recommendations
5	Finance & Governance	<ul style="list-style-type: none"> - Review version 1 of the proposed budget for 21/22 and make recommendations - To make recommendation as to the Precept for 21/22 - Review Asset Register and Asset Statement - Any changes to CHPC insurance policy
20	RFO	Issue version 2 of the budget 21/22 incorporating recommendations of the HR and Finance & Governance Committees with Council papers
26	Council	Review, make any recommendations and finalise version 3 of the proposed budget for 21/22
DECEMBER		
10	RFO	Changes noted as result of notification of tax base from SADC
11	RFO	Issue version 4 of the budget 21/22 incorporating tax base and any further comments from Council 26/11/2020
17	Council	Finalise the 21/22 budget to include tax base notification and confirm Precept demand for 21/22
18	RFO	Precept demand to be sent to SADC with breakdown as requested

L Chaplin
 RFO
 19/08/2020